|  |  |  |  |
| --- | --- | --- | --- |
| **Position** |  | | **Expenditure ($)** |
| **Salary ($)** | **Staff Number** |
| Head of School | 100,000 | 1 | 100,000 |
| Director of Curriculum | 65,000 | 1 | 65,000 |
| School Secretary | 40,000 | 2 | 80,000 |
| Maintenance | 40,000 | 2 | 80,000 |
| Guidance Counselor | 65,000 | 2 | 130,000 |
| Exmissions Associate (1/2 time) | 33,000 | 1 | 33,000 |
| Teachers | 55,000 | 20 | 1,100,000 |
| ½ time F Status Teachers | 27,500 | 4 | 110,000 |
| Visiting Professionals | 154.97 (per diem) | 7 (2 visits per week over 30 weeks) | 65,087.40 |
|  |  |  |  |
| LIFE | | **Total Expenditure ($)** | **1,763,087.40** |
| **Total Predicted NYCDOE Allocation** | **1,643,190.40** |
| **Predicted Fundraising\*** | **225,000** |
| **Predicted Surplus\*\*** | **105,103** |

\*2014-2015 Fundraising Predictions are conservatively estimated as 75% of the mean average of the past 4 yearly fundraising totals.

\*\*Consistent with NYCDOE Regulation of the Chancellor A-610, LIFE’s annual school fundraising is deposited directly into the school treasury.  The funds benefit LIFE’s educational, social, and/or cultural programs, including, but not limited to, immediate and future staffing, OTPS expenditures, and professional partnerships as approved by the Head of School.